



**Conference Committee on  
Senate Environment and Natural Resources Appropriations/  
House Agriculture & Natural Resources Appropriations**

**Senate Offer #2  
Budget Spreadsheet**

**Friday, April 28, 2017  
8:07 p.m.  
17 House Office Building**

**House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18**

AGENCY		House Offer #1							Senate Offer #2							Row#
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>															1
2	<b>1100001 Startup (OPERATING)</b>	<b>3,634.25</b>	<b>104,634,511</b>		<b>92,790,996</b>		<b>1,378,089,778</b>	<b>1,575,515,285</b>	<b>3,634.25</b>	<b>104,634,511</b>		<b>92,790,996</b>		<b>1,378,089,778</b>	<b>1,575,515,285</b>	2
3	<b>1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>		-		<b>3,925,538</b>			<b>3,925,538</b>		-		<b>3,925,538</b>			<b>3,925,538</b>	3
4	1601270 Continuation of Fiscal Year 2016-17 Budget Amendment DACS-035/Eog-B0297 Increase In the Division of Licensing			-			2,395,000	2,395,000						2,395,000	2,395,000	4
5	1800310 Transfer Position(S) from Fruit and Vegetables to Administration - Add	1.00		-			67,321	67,321	1.00					67,321	67,321	5
6	1800320 Transfer Position(S) from Fruit and Vegetables to Administration - Deduct	(1.00)		-			(67,321)	(67,321)	(1.00)					(67,321)	(67,321)	6
7	2401000 Replacement Equipment			-			4,934,250	4,934,250						4,934,250	4,934,250	7
8	2401500 Replacement of Motor Vehicles			-			2,011,218	2,011,218						2,011,218	2,011,218	8
9	2503080 Direct Billing for Administrative Hearings			-			(8,914)	(8,914)						(8,914)	(8,914)	9
10	3001170 Increase for Concealed Weapon Licensure	47.00		-			3,853,889	3,853,889								10
11	3200100 Reduce Excess Budget Authority			-			(1,842,395)	(1,842,395)						(1,842,395)	(1,842,395)	11
12	33A0110 Reduce Hybrid Wetland Treatment Systems Operations and Maintenance			(200,000)		(750,000)		(950,000)								12
13	33A0120 Reduce Aquatic Vegetative Tilling Systems and Operations and Maintenance			(150,000)		(500,000)		(650,000)								13
14	33A0130 Reduce Cattle Enhancement Board, Inc. - Beef Marketing and Research			(1,250,000)				(1,250,000)		(1,250,000)					(1,250,000)	14
15	33A0170 Reduce Transfer to University of Florida Institute of Food and Agricultural Sciences for Invasive Quarantine Facility			-			(180,000)	(180,000)								15
16	33A0180 Reduce Fostering Success Training and Placement Services			-												16
17	33B0240 Reduce Excess Salary Budget			-												17
18	33N0001 Redirect Recurring Appropriations to Non-Recurring - Deduct									(6,000,000)					(6,000,000)	18
19	33N0002 Redirect Recurring Appropriations to Non-Recurring - Add			-							3,000,000				3,000,000	19
20	33V0015 Eliminate Natural Gas Fuel Fleet Vehicle Rebates			(6,000,000)				(6,000,000)								20
21	33V0050 Reduction In Land Acquisition Trust Fund - Division of Plant Industry			-								(24,000)			(24,000)	21
22	33V0130 Reduction In Operating Costs - Division of Animal Industry			-												22
23	33V0160 Reduce Other Personal Services			-			(30,000)	(30,000)						(30,000)	(30,000)	23
24	33V0190 Reduction In Operating Costs - Administration - Executive Direction and Support Services			-			(30,000)	(30,000)						(30,000)	(30,000)	24
25	33V0230 Reduce Salaries and Benefits			-			(297,739)	(297,739)						(297,739)	(297,739)	25
26	33V0250 Reduce Salaries and Benefits In the Division of Animal Industry			-			(48,786)	(48,786)						(48,786)	(48,786)	26
27	33V0490 Reduce Expenses			(64,551)			(180,190)	(244,741)		(64,551)				(180,190)	(244,741)	27
28	33V0660 Reduce Florida Propane Gas Education Safety and Research Marketing Orders			-												28
29	33V0700 Reduce Expenses - Consumer Services			(6,261)				(6,261)		(6,261)					(6,261)	29
30	33V0780 Reduce Office of Agricultural Water Policy Agricultural Nonpoint Source Best Management Practices Implementation			-						(2,000,000)					(2,000,000)	30

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31	33V1600	Reduce Positions Vacant In Excess of 180 Days	(27.00)	(85,484)		(75,138)		(1,181,721)	(1,342,343)	(27.00)	(85,484)		(75,138)		(1,181,721)	(1,342,343)	31
32	33V3430	Reduce Contracted Services		(4,414)		-			(4,414)		(4,414)		-			(4,414)	32
33	33V5120	Reduction of Positions In the Dairy Program	(2.00)	(130,296)		-			(130,296)	(2.00)	(130,296)		-			(130,296)	33
34	33V5280	Reduce Land Management Program		-		-			-		-		(2,000,000)			(2,000,000)	34
35	33V6260	Reduce the Florida Agricultural Promotion Campaign		(1,310,000)		-			(1,310,000)		(2,560,000)		-			(2,560,000)	35
35a	4900700	Florida Agricultural Promotion Campaign									1,250,000		-		1,250,000	35a	
36	33V7380	Reduce Operating Capital Outlay		-		-			-		-		-		-	-	36
37	330F000	Eliminate Unfunded Budget		-		-		(1,925,000)	(1,925,000)		-		-		(3,700,000)	(3,700,000)	37
38	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue		-		-		(387,216)	(387,216)		-		-		(387,216)	(387,216)	38
39	3300310	Reduction of Trust Authority Based on Sunset of Vessel Registration Revenues		-		-		(400,000)	(400,000)		-		-		(400,000)	(400,000)	39
40	3306000	Reduce Excess Budget Authority		-		-		(314,128)	(314,128)		-		-		(314,128)	(314,128)	40
41	34N0210	Fund Shift from General Revenue to General Inspection Trust Fund - Deduct		-		-				(1.00)	(56,409)		-			(56,409)	41
42	34N0220	Fund Shift from General Revenue to General Inspection Trust Fund - Add		-		-				1.00			-		56,409	56,409	42
43	3400790	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Deduct		-		-					-		-				43
44	3400800	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Add		-		-					-		-				44
45	3402400	Fund Shift Chemical Residue Lab Costs from General Revenue to the General Inspection Trust Fund - Deduct		-		-					(1,801,131)		-			(1,801,131)	45
46	3402500	Fund Shift Chemical Residue Lab Costs from General Revenue to the General Inspection Trust Fund - Add		-		-					-		-	1,801,131	1,801,131	46	
47	3408350	Fund Shift Ag Nonpoint Sources Best Management Practices Implementation from Land Acquisition Trust Fund - Deduct		-		-					-		-				47
48	3408360	Fund Shift Ag Nonpoint Sources Best Management Practices Implementation from Land Acquisition Trust Fund - Add		-		-					-		-				48
49	3408440	Fund Shift Salaries from the Land Acquisition Trust Fund to General Revenue - Deduct		-		-					-		(43,942,580)			(43,942,580)	49
50	3408450	Fund Shift Salaries from the Land Acquisition Trust Fund to General Revenue - Add		-		-						43,942,580	-			43,942,580	50
51	36245C0	Technology Research and Advisory Services		-	55,000	-			55,000		-	55,000	-			55,000	51
52	36260C0	Enterprise Regulatory Life-Cycle Management System for Department Regulatory Services		-		-		8,904,749	8,904,749		-		-		8,904,749	8,904,749	52
53	36270C0	Acquisition of Microsoft Office 365		-		-		1,062,444	1,062,444		-		-		1,062,444	1,062,444	53
54	4900060	Food Safety Modernization Act Produce Safety Program	1.00	-		-		841,318	841,318	1.00	-		-		841,318	841,318	54
55	4900070	Reopening of the Live Oak Diagnostic Laboratory		-		-				4.00	330,643		-			330,643	55
56	4900150	Laurel Wilt Survey and Mitigation Program		-		-					-		-		150,000	150,000	56
57	4900210	Giant African Land Snail Eradication Program		-		-		1,511,842	1,511,842		-		-		1,511,842	1,511,842	57
58	4900250	Plant Pest Disease Control Assistance		-		-		500,000	500,000		-		-		500,000	500,000	58
59	4900460	Harry Chapin Food Bank of Southwest Florida		-		-					-	400,000	-			400,000	59
60	4900470	Increased Background Check - Fingerprinting		-		-		1,659,462	1,659,462		-		-		1,659,462	1,659,462	60
61	4900730	Farm Share Program		-	1,708,457	-			1,708,457		-	2,550,000	-			2,550,000	61
62	4900870	Mosquito Control Programs		-	75,000	-			75,000		-	75,000	-			75,000	62
63	4900930	Apiary Pest Control Development		-		-		105,000	105,000		-		-		105,000	105,000	63

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64	4900990	Prescribed Fire Assistance Program		-	1,000,000	-			1,000,000		-		-			-
65	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund		-	12,060,000	-			12,060,000		-	12,060,000	-			12,060,000
66	4901130	Citrus Crop Decline Supplemental Funding		-	2,500,000	-			2,500,000		-	2,500,000	-			2,500,000
67	4901740	National School Lunch Program		-		-		99,243,854	99,243,854		-		-		99,243,854	99,243,854
68	4901820	Viticulture Program		-		-		100,000	100,000		-		-		100,000	100,000
69	4901900	Office of Agricultural Water Policy Agricultural Water Supply Planning and Conservation Program		-	1,500,000	-			1,500,000		-		-			-
70	4903960	Urban Aquaponics Farming		-		-					-		-			-
71	4903980	Integrated Land-Based Marine Fish and Vegetable Crop Production		-		-					-		-			-
72	4904007	Support for Food Bank		-	2,550,000	-			2,550,000		-	2,050,000	-			2,050,000
73	4904040	Healthy Plate Healthy Living Project		-	224,280	-			224,280		-		-			-
74	4906600	Citrus Health Response Program		-		-		7,075,034	7,075,034		-		-		7,075,034	7,075,034
75	4906700	Emergency Food Distribution Program		-		-		1,659,994	1,659,994		-		-		1,659,994	1,659,994
76	4907410	Agriculture Best Management Practices Development and Implementation Partnership Agreements		-		-		1,400,000	1,400,000		-		-		1,400,000	1,400,000
77	4908710	Citrus Research		-		-		8,000,000	8,000,000		-		-		8,000,000	8,000,000
78	4908720	Transfer to the Institute of Food and Agricultural Sciences (IFAS) for the Expansion of Biological Citrus Greening Reduction Trials		-	1,000,000	-			1,000,000		-	500,000	-			500,000
79	6205000	Citrus Canker Eradication Claim - Broward County		-	20,941,328	-			20,941,328		-	20,941,328	-			20,941,328
80	6206000	Citrus Canker Eradication Claim - Lee County		-	16,475,800	-			16,475,800		-		-			-
81	6207000	Citrus Canker Eradication Claim - Palm Beach County		-	28,666,702	-			28,666,702		-		-			-
82	6207100	Miami International Agriculture, Horse and Cattle Show		-	98,850	-			98,850		-		-			-
83	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service		-		-					-		-			-
84	083621	Lake Okeechobee Agri. Proj		-		-		(3,925,538)	(3,925,538)		-		-		(3,925,538)	(3,925,538)
85	083715	Code/Life Safe State Farmer Markets-Statewide		-		-		441,000	441,000		-		-		441,000	441,000
86	990E000	Environmental Projects		-		-					-		-			-
87	083621	Lake Okeechobee Agri. Proj		-	5,375,538	-			5,375,538		-		-			-
88	990G000	Grants and Aids - Fixed Capital Outlay		-		-					-		-			-
89	140085	Grants and Aids - Fco		-		-		1,200,000	1,200,000		-		-		1,200,000	1,200,000
90	140250	Fla State Fair Authority		-	2,090,000	-			2,090,000		-	2,090,000	-			2,090,000
91	146556	Us Dept of Energy/Projects		-		-		850,000	850,000		-		-		850,000	850,000
92	990M000	Maintenance and Repair		-		-					-		-			-
93	083607	Shaw Building Winterhaven		-	300,000	-			300,000		-		-			-
94	083608	Roof Replacement Conner		-	600,000	-			600,000		-	600,000	-			600,000
95	083620	Rep/Improve-HVAC Doyle		-	400,000	-			400,000		-	400,000	-			400,000
96	083622	Roads,Bridges/Maint		-	944,380	-	505,620		1,450,000		-		-			-
97	083630	Reno/Imprv-Irradiator Facility		-		-		650,000	650,000		-		-		650,000	650,000
98	083643	Main/Rep/Const-Statewide		-	1,472,881	-			1,472,881		-	614,212	-			614,212
99	083703	Maint/Rep State Farmers Market - Statewide		-	570,000	-		500,000	1,070,000		-		-		500,000	500,000
100	990S000	Special Purpose		-		-					-		-			-
101	083778	Const/Add Kissimmee Lab		-	4,087,805	-			4,087,805		-	4,087,805	-			4,087,805
102	145550	Ag Promotion/Education Facility		-	2,575,000	-			2,575,000		-		-			-
103	<b>Total</b>	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>	<b>3,653.25</b>	<b>95,433,505</b>	<b>107,271,021</b>	<b>91,465,858</b>	<b>505,620</b>	<b>1,520,162,743</b>	<b>1,814,838,747</b>	<b>3,610.25</b>	<b>91,006,608</b>	<b>97,115,925</b>	<b>90,691,858</b>	<b>(43,942,580)</b>	<b>1,516,721,394</b>	<b>1,751,593,205</b>
104																
105		<b>CITRUS</b>														

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106	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>48.00</b>	<b>5,650,000</b>				<b>41,401,390</b>	<b>47,051,390</b>	<b>48.00</b>	<b>5,650,000</b>				<b>41,401,390</b>	<b>47,051,390</b>
107	17C08C0	Data Processing Services Category - Deduct						(6,111)	(6,111)							
108	17C09C0	Data Processing Services Category - Add						6,111	6,111							
109	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct													(35,257)	(35,257)
110	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add													43,752	43,752
111	2401500	Replacement of Motor Vehicles						38,000	38,000						38,000	38,000
112	3D00070	Resource Reprioritization - Agency for State Technology (AST) Data Center - Deduct						(29,146)	(29,146)							
113	33G0270	Vacant Position Reductions														
114	33G0570	Management Reduction of Administrative Expenses Not Related to a Specific Program														
115	33V0570	Vacant Position Reductions														
116	33V1600	Reduce Positions Vacant In Excess of 180 Days	(7.00)					(581,666)	(581,666)	(7.00)					(581,666)	(581,666)
117	330F000	Eliminate Unfunded Budget						(11,450,126)	(11,450,126)						(11,450,126)	(11,450,126)
118	3300200	Eliminate "Florida Forward" Marketing Program		(5,000,000)					(5,000,000)			(1,000,000)				(1,000,000)
119	3303550	State Data Center Reduction In Rental and Bandwidth Costs						(2,471)	(2,471)						(2,471)	(2,471)
119a	49XXXXX	"Florida Forward" Marketing Program			5,000,000				5,000,000							
120	990M000	Maintenance and Repair														
121	080956	Facilities Repair & Maint						350,000	350,000						350,000	350,000
122	<b>Total</b>	<b>CITRUS</b>	<b>41.00</b>	<b>650,000</b>	<b>5,000,000</b>			<b>29,725,981</b>	<b>35,375,981</b>	<b>41.00</b>	<b>5,650,000</b>	<b>(1,000,000)</b>			<b>29,763,622</b>	<b>34,413,622</b>
123																
124		<b>ENVIRONMENTAL PROTECTION</b>														
125	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,937.50</b>	<b>11,453,059</b>		<b>166,354,602</b>		<b>254,194,325</b>	<b>432,001,986</b>	<b>2,937.50</b>	<b>11,453,059</b>		<b>166,354,602</b>		<b>254,194,325</b>	<b>432,001,986</b>
126	<b>1100002</b>	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>		<b>1,701,131</b>		<b>295,942,122</b>		<b>56,959,749</b>	<b>354,603,002</b>		<b>1,701,131</b>		<b>295,942,122</b>		<b>56,959,749</b>	<b>354,603,002</b>
127	17C08C0	Data Processing Services Category - Deduct						(2,403,607)	(2,403,607)							
128	17C09C0	Data Processing Services Category - Add						2,403,607	2,403,607							
129	1800100	Transfer Florida Green Lodging and Florida Green Schools Programs - Deduct	(1.00)					(185,625)	(185,625)	(1.00)					(185,625)	(185,625)
130	1800110	Transfer Florida Green Lodging and Florida Green Schools Programs - Add	1.00					185,625	185,625	1.00					185,625	185,625
131	1800180	Consolidate Regulatory District 's Budget - Deduct	(572.00)	(1,576,904)		(15,234,850)		(29,314,416)	(46,126,170)	(572.00)	(1,576,904)		(15,234,850)		(29,314,416)	(46,126,170)
132	1800190	Consolidate Regulatory District 's Budget - Add	572.00	1,576,904		15,234,850		29,314,416	46,126,170	572.00	1,576,904		15,234,850		29,314,416	46,126,170
133	1800570	Transfer Beach Management to Water Resource Management - Deduct	(42.00)			(3,415,672)			(3,415,672)	(42.00)			(3,415,672)			(3,415,672)
134	1800580	Transfer Beach Management to Water Resource Management - Add	42.00			3,415,672			3,415,672	42.00			3,415,672			3,415,672
135	2000240	Realign Excess Grant Authority from State Lands to Other Programs - Deduct						(244,006)	(244,006)						(244,006)	(244,006)
136	2000250	Realign Excess Grant Authority from State Lands to Other Programs - Add						244,006	244,006						244,006	244,006
137	2000750	Realign Budget Between Various Programs to the Division of Water Restoration Assistance - Deduct				(173,403)		(281,065)	(454,468)				(173,403)		(281,065)	(454,468)

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138	2000760	Realign Budget Between Various Programs to the Division of Water Restoration Assistance - Add		-		173,403		281,065	454,468		-		173,403		281,065	454,468	138
139	2000770	Realign Grant Budget Authority from Various Categories to Special Category - Deduct		-		-		(866,751)	(866,751)		-		-		(866,751)	(866,751)	139
140	2000780	Realign Grant Budget Authority from Various Categories to Special Category - Add		-		-		866,751	866,751		-		-		866,751	866,751	140
141	2000790	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Deduct		-		(90,000)			(90,000)		-		(90,000)			(90,000)	141
142	2000800	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Add		-		90,000			90,000		-		90,000			90,000	142
143	2000910	Realign Other Personal Services Funding from Recreation and Parks to Special Category In Executive Direction/Support Services - Deduct		-		-		(250,000)	(250,000)		-		-		(250,000)	(250,000)	143
144	2000920	Realign Other Personal Services Funding from Recreation and Parks to Special Category In Executive Direction/Support Services - Add		-		-		250,000	250,000		-		-		250,000	250,000	144
145	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct		-		-		(172,260)	(172,260)		-		-		(172,260)	(172,260)	145
146	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add		-		-		172,260	172,260		-		-		172,260	172,260	146
147	20050C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Deduct		-		-		(103,612)	(103,612)		-		-		(103,612)	(103,612)	147
148	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct		-		-			-		-				(2,575,867)	(2,575,867)	148
149	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add		-		-			-		-			2,324,485	2,324,485	149	
150	20060C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Add		-		-		103,612	103,612		-		-		103,612	103,612	150
151	2400450	Replacement of Vessels		-	75,395	-			75,395		-		-				151
152	2401500	Replacement of Motor Vehicles		-	422,650	-		1,000,000	1,422,650		-		-	500,000	500,000	152	
153	2503080	Direct Billing for Administrative Hearings		-		-		(172,405)	(172,405)		-		-	(172,405)	(172,405)	153	
154	3D001C0	Transfer Application Maintenance Budget to Technology and Information Services - Deduct		-		-		(84,600)	(84,600)		-		-	(84,600)	(84,600)	154	
155	3D002C0	Transfer Application Maintenance Budget to Technology and Information Services - Add		-		-		84,600	84,600		-		-	84,600	84,600	155	
156	3D00240	Reprioritize Budget Between Categories Within the Division of Recreation and Parks - Deduct		-		-		(200,000)	(200,000)		-		-	(200,000)	(200,000)	156	
157	3D00250	Reprioritize Budget Between Categories Within the Division of Recreation and Parks - Add		-		-		200,000	200,000		-		-	200,000	200,000	157	
158	3D00300	Reprioritize Budget Within the Division of Air Resources Management - Deduct		-		-		(580,029)	(580,029)		-		-	(580,029)	(580,029)	158	
159	3D00400	Reprioritize Budget Within the Division of Air Resources Management - Add		-		-		580,029	580,029		-		-	580,029	580,029	159	
160	3200100	Reduce Grant Spending Authority to Align with Current Grant Revenues		-		-		(322,475)	(322,475)		-		-				160
161	33A0050	Reduce Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring		-		-			-		-						161

**House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18**

Row#	AGENCY		House Offer #1						Senate Offer #2							
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS
162	33A0060	Reduce Indian River Lagoon and Lake Okeechobee Basin Operations			-				-			-				-
163	33V0200	Eliminate Recurring Transfer from Land Acquisition Trust Fund to Florida Forever Trust Fund			-	(20,517,112)			(20,517,112)			-	(20,517,112)			(20,517,112)
164	33V0210	Eliminate Recurring Transfer from Land Acquisition Trust Fund to Save Our Everglades Trust Fund			-	(26,659,787)			(26,659,787)			-	(26,659,787)			(26,659,787)
165	33V1600	Reduce Positions Vacant In Excess of 180 Days	(38.00)		-	(443,868)		(961,714)	(1,405,582)	(38.00)		-	(443,868)		(961,714)	(1,405,582)
166	3300040	Reduce Water Management Districts - Land Management			-				-			-				-
167	3300200	Reduce Funding Pursuant to Agency-Wide Lease Savings		(12,000)	-			(23,512)	(35,512)		(12,000)	-			(23,512)	(35,512)
168	3300980	Reduce Positions and Funding Division of Administrative Services			-				-			-				-
169	3301220	Reduce Positions - Regulatory District Offices			-				-			-				-
170	3302310	Reduce Other Personal Services - Office of Emergency Response			-				-			-				-
171	3302350	Reduce Positions - Florida Geological Survey			-				-			-				-
172	3302600	Reduce Operations - Regulatory District Offices			-				-			-				-
173	3302830	Eliminate Funding for Lakewatch			-			(500,000)	(500,000)			-				-
174	3303120	Reduce Operational Costs - Division of Water Resource Management			-				-			-				-
175	3303130	Reduce Positions - Beach Management			-				-			-				-
176	3303140	Reduce Positions - Water Resource Management			-				-			-				-
177	3303550	State Data Center Reduction In Rental and Bandwidth Costs			-			(68,782)	(68,782)			-			(68,782)	(68,782)
178	3304070	Reduce Operating Capital Outlay - Waste Management			-				-			-				-
179	3304500	Reduce Contracted Services - Waste Management			-				-			-				-
180	3304550	Reduce Underground Storage Tank Cleanup - Waste Management			-				-			-			(900,000)	(900,000)
181	3304560	Eliminate Drycleaning Contamination Cleanup - Waste Management			-				-			-				-
182	3304600	Reduce Local Government Cleanup Contract - Waste Management			-			(1,000,000)	(1,000,000)			-			(1,000,000)	(1,000,000)
183	3304640	Reduce Positions - Waste Management			-				-			-				-
184	3305510	Reduce Expense - Air Resources Management			-			(100,000)	(100,000)			-			(100,000)	(100,000)
185	3305540	Reduce Positions - Air Resources Management			-				-			-				-
186	3306000	Reduce Excess Budget Authority			-				-			-			(3,328,901)	(3,328,901)
187	3400080	Fund Shift from General Revenue to Administrative Trust - Deduct			-				-			-				-
188	3400090	Fund Shift from General Revenue to Administrative Trust - Add			-				-			-				-
189	3400400	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Deduct			-				-			-				-
190	3400410	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Add			-				-			-				-
191	3400550	Fund Shift Positions from Minerals Trust Fund to Permit Fee Trust Fund - Deduct			-			(827,541)	(827,541)			-			(827,541)	(827,541)
192	3400560	Fund Shift Positions from Minerals Trust Fund to Permit Fee Trust Fund - Add			-			827,541	827,541			-			827,541	827,541

## House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18

	AGENCY		House Offer #1						Senate Offer #2						Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF		OTHER TFs	ALL FUNDS
193	3405080	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Add	1.00	-	-	-	-	78,994	78,994	1.00	-	-	-	-	78,994	78,994	193
194	3405090	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Deduct	(1.00)	-	-	-	-	(78,994)	(78,994)	(1.00)	-	-	-	-	(78,994)	(78,994)	194
195	36202C0	Agency-Wide Contract Management Support System	-	-	-	-	-	169,200	169,200	-	-	-	-	-	169,200	169,200	195
196	36310C0	Board of Trustees Land Document System Application Maintenance - Technology and Information Services	-	-	-	-	-	328,548	328,548	-	-	-	-	-	328,548	328,548	196
197	38010C0	Agency-Wide Learning Management Software Upgrades	-	-	-	-	-	165,000	165,000	-	-	-	-	-	165,000	165,000	197
198	4100130	Minimum Flows and Levels - Water Management Districts	-	-	-	1,946,000	-	-	1,946,000	-	-	1,946,000	-	-	-	1,946,000	198
199	4400350	Coral Reef Disease Water Quality Monitoring	-	-	1,000,000	-	-	-	1,000,000	-	-	-	-	-	-	-	199
200	4500060	Monroe County Reef Protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
201	4500140	Indian River Lagoon National Estuary Program	-	-	-	-	-	-	-	-	250,000	-	-	-	250,000	-	201
202	4500160	Transfer to Save Our Everglades Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202
203	5300470	Funding Adjustments for Management of Conservation and Recreation Lands (CARL)	-	-	-	24,009	-	-	24,009	-	-	-	-	-	-	-	203
204	5700310	Increased Operational Costs	-	-	-	-	-	72,000	72,000	-	-	-	-	-	72,000	72,000	204
205	57005C0	Geological Data Enterprise System Project	-	-	-	-	-	200,000	200,000	-	-	-	-	-	200,000	200,000	205
206	6000160	State Parks Marketing Initiative	-	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000	206
207	6500100	Replacement of Fire Engines	-	-	-	-	-	450,000	450,000	-	-	-	-	-	450,000	450,000	207
208	6500200	Increase Funding for Land Use Proceeds	-	-	-	-	-	400,000	400,000	-	-	-	-	-	400,000	400,000	208
209	6500300	Replacement of Fire Equipment	-	-	-	-	-	2,700,000	2,700,000	-	-	-	-	-	2,700,000	2,700,000	209
210	99C0000	Fixed Capital Outlay Technical Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
211	084108	Land Acq, Envir/Uniq, Stw	-	-	-	-	-	(15,156,206)	(15,156,206)	-	-	-	-	-	(15,156,206)	(15,156,206)	211
212	084112	Land Acquisition- Florida Communities Trust	-	-	-	-	-	(5,360,906)	(5,360,906)	-	-	-	-	-	(5,360,906)	(5,360,906)	212
213	087870	Springs Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	213
214	140126	Beach Projects - Stw	-	-	-	-	-	-	-	-	-	-	-	-	-	-	214
215	141117	Everglades Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
216	141118	N Everglades/Estuaries Prt	-	-	-	-	-	-	-	-	-	(28,175,082)	-	-	(28,175,082)	-	216
217	99V0000	Program Reductions - Fixed Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217
218	087870	Springs Restoration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218
219	990D000	Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219
220	089070	Debt Service	-	-	-	(3,375,503)	-	-	(3,375,503)	-	-	(3,375,503)	-	-	(3,375,503)	-	220
221	089080	Debt Service-Save Everg	-	-	-	(2,010,069)	-	-	(2,010,069)	-	-	(2,010,069)	-	-	(2,010,069)	-	221
222	089270	Debt Service	-	-	-	-	-	(100,787)	(100,787)	-	-	-	-	(100,787)	(100,787)	-	222
223	990D100	Reduction In Recurring Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	223
224	089081	Debt Service New Issues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224
225	990E000	Environmental Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225
226	080083	Volkswagen Settlement	-	-	-	-	-	500,000	500,000	-	-	-	-	-	-	-	226
227	080167	Lake Apopka Restoration	-	-	-	-	-	-	-	-	-	3,000,000	-	-	3,000,000	-	227
228	080185	St. Johns River/Keystone Heights Projects	-	-	5,000,000	-	-	-	5,000,000	1,439,903	11,330,619	7,229,478	-	-	-	20,000,000	228
229	080524	Dry Clean/Site Cleanup	-	-	-	-	-	8,500,000	8,500,000	-	-	-	-	-	8,500,000	8,500,000	229
230	080811	Land Management	-	-	-	6,333,394	-	-	6,333,394	-	-	-	-	5,000,000	5,000,000	230	
231	086000	Waste Tire Abatement	-	-	-	-	-	750,000	750,000	-	-	-	-	-	750,000	750,000	231
232	087125	Restore/Deepwater Horizon	-	-	-	-	-	500,000	500,000	-	-	-	-	-	500,000	500,000	232
233	087126	NFWF/Deepwater Horizon	-	-	-	-	-	500,000	500,000	-	-	-	-	-	500,000	500,000	233
234	087127	NRDR/Final - Deepwater Hor	-	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	5,000,000	5,000,000	234
235	087751	Beach Recovery - Hurricanes Hermine/Matthew	-	-	-	-	-	-	-	-	4,000,000	-	-	-	4,000,000	4,000,000	235
236	087777	Landfill Closures	-	-	-	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000	2,000,000	236



**House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18**

AGENCY			House Offer #1							Senate Offer #2							Row#
ISSUE CODE	ISSUE TITLE		FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	
237	087870	Springs Restoration		-	-	-	-	-	-		-	-	-	-	-	-	237
238	087889	Petroleum Tanks Cleanup		-	-	-	-	115,000,000	115,000,000		-	-	-	-	115,000,000	115,000,000	238
239	088502	Hazard Waste/Site Cleanup		-	-	-	-	8,500,000	8,500,000		-	-	-	-	8,500,000	8,500,000	239
240	088964	Total Max Daily Loads		-	7,435,000	-	-	-	7,435,000		-	7,435,000	-	-	-	7,435,000	240
241	140047	G/A-Water Projects		-	20,000,000	-	-	-	20,000,000		-	45,500,000	-	-	-	45,500,000	241
242	140061	Florida Czm Program		-	-	-	-	832,000	832,000		-	-	-	-	832,000	832,000	242
243	140076	G/A-NPS Mgmt Planning		-	5,000,000	-	-	12,500,000	17,500,000		-	5,000,000	-	-	12,500,000	17,500,000	243
244	140122	Clean Marina		-	-	-	-	3,300,000	3,300,000		-	-	-	-	3,300,000	3,300,000	244
245	140126	Beach Projects - Stw		-	20,000,000	-	-	-	20,000,000		-	19,422,393	20,517,112	-	-	39,939,505	245
246	140129	Drink Water Fac Constr-Srl		-	6,888,200	-	-	90,756,873	97,645,073		-	6,888,200	-	-	90,756,873	97,645,073	246
247	140131	Wastewater Treat Fac Const		-	6,540,800	-	-	136,147,231	142,688,031		-	6,540,800	-	-	136,147,231	142,688,031	247
248	140134	Solid Waste Management		-	-	-	-	3,000,000	3,000,000		-	-	-	-	3,000,000	3,000,000	248
249	141115	G/A-FI Keys Acsc		-	5,000,000	-	-	-	5,000,000		-	20,000,000	-	-	-	20,000,000	249
250	141117	Everglades Restoration		-	-	-	94,899,380	-	94,899,380		-	-	11,950,614	98,450,386	2,499,000	112,900,000	250
251	141118	N Everglades/Estuaries Prt		-	-	-	-	-	-		-	5,123,787	-	28,175,082	-	33,298,869	251
252	141122	G/A-C-51 Reservoir Implmnt		-	-	-	-	-	-		-	-	-	-	-	-	252
253	141129	G/A-Estuary Restoration		-	-	-	-	-	-		-	-	-	-	-	-	253
254	141131	G/A-Osborne Reef Tire Rem		-	-	-	-	1,000,000	1,000,000		-	-	-	-	1,000,000	1,000,000	254
255	141139	Mrc-Miami River Restor		-	150,000	-	-	-	150,000		-	-	-	-	-	-	255
256	141140	G/A-Septic to Sewer Grants		-	25,000,000	-	-	-	25,000,000		-	10,000,000	-	-	-	10,000,000	256
257	143276	Small Co Wastewtr Trmt Gnt		-	-	-	-	13,000,000	13,000,000		-	-	-	-	13,000,000	13,000,000	257
258	990G000	Grants and Aids - Fixed Capital Outlay		-	-	-	-	-	-		-	-	-	-	-	-	258
259	140001	Fed Land/Water Consv/Grnts		-	-	-	-	4,000,000	4,000,000		-	-	-	-	4,000,000	4,000,000	259
260	140002	FI Recr Dev Asst Grants		-	2,200,000	4,350,000	-	-	6,550,000		-	-	-	-	-	-	260
261	140059	Site Cleanup/Community Dev		-	-	-	-	-	-		-	1,000,000	-	-	-	1,000,000	261
262	140062	G/A-Baker Cty Ng Pipeline		-	-	-	-	-	-		-	-	-	-	-	-	262
263	140127	G/A-Madeira Bch Refurb		-	-	-	-	-	-		-	-	-	-	-	-	263
264	140185	Nat'L Rec Trail Grants		-	-	-	-	2,500,000	2,500,000		-	-	-	-	2,500,000	2,500,000	264
265	140694	Local Parks		-	5,400,000	-	-	-	5,400,000		-	5,400,000	-	-	-	5,400,000	265
266	140695	Parks & Comm Trails Prog		-	-	-	-	-	-		-	-	-	-	-	-	266
267	140705	G/A-Heritage Park Land Acq		-	-	-	-	-	-		-	-	-	-	-	-	267
268	140706	G/A-East Ridge Reserve		-	-	-	-	-	-		-	1,250,000	-	-	-	1,250,000	268
269	990L000	Land Acquisition		-	-	-	-	-	-		-	-	-	-	-	-	269
269a	084108	Florida Forever Land Acq, Envir/Uniq, Stw		-	-	-	-	-	-		-	-	-	-	-	-	269a
270	084112	Land Acquisition- Florida Communities Trust		-	4,547,659	10,000,000	-	-	14,547,659		-	4,547,659	10,000,000	-	-	14,547,659	270
271	990M000	Maintenance and Repair		-	-	-	-	-	-		-	-	-	-	-	-	271
272	080039	State Park Facility Improv		-	-	-	-	14,705,000	14,705,000		-	-	-	-	17,830,242	17,830,242	272
273	083643	Main/Rep/Const-Statewide		-	295,000	-	295,000	-	590,000		-	-	-	-	-	-	273
274	087151	Lovers Key State Park		-	3,550,000	-	-	-	3,550,000		-	-	-	-	-	-	274
275	087156	Stw Park Rd Maint Repairs		-	-	-	-	1,875,000	1,875,000		-	-	-	-	1,875,000	1,875,000	275
276	088130	Remove Access Barriers-Stw		-	-	-	-	4,000,000	4,000,000		-	-	-	-	4,000,000	4,000,000	276
277	088137	Grants & Donat Spdg Auth		-	-	-	-	4,000,000	4,000,000		-	-	-	-	4,000,000	4,000,000	277
278	9905000	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		-	-	-	-	-	-		-	-	-	-	-	-	278
279	141118	N Everglades/Estuaries Prt		-	-	-	-	-	-		-	-	-	-	-	-	279
280	9906000	Transfer from General Revenue for Water and Land Conservation Constitutional Amendment		-	-	-	-	-	-		-	-	-	-	-	-	280
281	141118	N Everglades/Estuaries Prt		-	-	-	-	-	-		-	-	-	-	-	-	281
282	<b>Total</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>2,899.50</b>	<b>13,142,190</b>	<b>118,504,704</b>	<b>431,943,788</b>	<b>95,194,380</b>	<b>725,738,139</b>	<b>1,384,523,201</b>	<b>2,899.50</b>	<b>14,582,093</b>	<b>136,212,065</b>	<b>432,717,788</b>	<b>147,142,580</b>	<b>732,204,573</b>	<b>1,462,859,099</b>	<b>282</b>

**House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18**

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283																283
284	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>															284
285	<b>1100001 Startup (OPERATING)</b>	<b>2,118.50</b>	<b>28,721,341</b>		<b>104,897,453</b>		<b>226,016,425</b>	<b>359,635,219</b>	<b>2,118.50</b>	<b>28,721,341</b>		<b>104,897,453</b>		<b>226,016,425</b>	<b>359,635,219</b>	285
286	160F640 Continuation of 5% Transfer #17-01 to Realign Spending Authority to Cover Ops Cost Increase and Additional Recruit Classes - Deduct		(270,000)		-		(250,000)	(520,000)		(270,000)		-		(250,000)	(520,000)	286
287	160F650 Continuation of 5% Transfer #17-01 to Realign Spending Authority to Cover Ops Cost Increase and Additional Recruit Classes - Add		270,000		-		250,000	520,000		270,000		-		250,000	520,000	287
288	160F660 Continue 5% Transfer #17-03 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Activities - Deduct		-		-		(117,349)	(117,349)		-		-		(117,349)	(117,349)	288
289	160F670 Continue 5% Transfer #17-03 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Activities - Add		-		-		117,349	117,349		-		-		117,349	117,349	289
290	1609040 Continue Budget Amendment #17-14 Transferring Salary Rate from Among Divisions - Deduct		-		-		-	-		-		-		-	-	290
291	1609050 Continue Budget Amendment #17-14 Transferring Salary Rate from Among Divisions - Add		-		-		-	-		-		-		-	-	291
292	1609060 Continue Budget Amendment #17-15 Transferring General Revenue Contracted Services to Other Personal Services - Deduct		(100,000)		-		-	(100,000)		(100,000)		-		-	(100,000)	292
293	1609070 Continue Budget Amendment #17-15 Transferring General Revenue Contracted Services to Other Personal Services - Add Back		100,000		-		-	100,000		100,000		-		-	100,000	293
294	1609080 Continue Budget Amendment #17-18 Increasing Final Natural Resource Damage Restoration In Fish and Wildlife Research Institute		-		-		89,760	89,760		-		-		89,760	89,760	294
295	1609090 Continue Budget Amendment #17-19 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Personnel - Deduct		-		-		(25,666)	(25,666)		-		-		(25,666)	(25,666)	295
296	1609100 Continue Budget Amendment #17-19 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Personnel - Add		-		-		25,666	25,666		-		-		25,666	25,666	296
297	17C08C0 Data Processing Services Category - Deduct		-		-		(1,006,377)	(1,006,377)		-		-		-	-	297
298	17C09C0 Data Processing Services Category - Add		-		-		1,006,377	1,006,377		-		-		-	-	298
299	1808000 Transfer Continuous Improvement Section from Law Enforcement to Office of the Executive Director - Deduct		(2.00)		-		(145,148)	(145,148)		(2.00)		-		(145,148)	(145,148)	299
300	1808100 Transfer Continuous Improvement Section from Law Enforcement to Office of the Executive Director - Add		2.00		-		145,148	145,148		2.00		-		145,148	145,148	300
301	1809000 Transfer Office of Public Access and Wildlife Viewing Services from Office of the Executive Director to Habitat and Species - Deduct		(12.00)		-	(955,442)	(804,681)	(1,760,123)		(12.00)		-	(955,442)	(804,681)	(1,760,123)	301
302	1809100 Transfer Office of Public Access and Wildlife Viewing Services from Office of the Executive Director to Habitat and Species - Add		12.00		-	955,442	804,681	1,760,123		12.00		-	955,442	804,681	1,760,123	302
303	20054C0 Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct		-		-		-	-		-		-		(1,006,377)	(1,006,377)	303

**House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18**

AGENCY		House Offer #1							Senate Offer #2							Row#	
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#	
304	20055C0			-		-		-			-			876,595	876,595	304	
305	2401500			-		-	503,641	503,641			-			503,641	503,641	305	
306	2402500			-		-	1,404,700	1,404,700			-			404,700	404,700	306	
307	2503080			-		-	32,946	32,946			-			32,946	32,946	307	
308	3200100			-		-	(3,347,658)	(3,347,658)			-			(3,347,658)	(3,347,658)	308	
309	33A0010			-		-	(211,043)	(211,043)			-			(211,043)	(211,043)	309	
310	33A0020			-		-	(6,250)	(6,250)			-			(6,250)	(6,250)	310	
311	33A0030			-		-	(20,000)	(20,000)			-			(20,000)	(20,000)	311	
312	33A0040			-		-	(31,200)	(31,200)			-			(31,200)	(31,200)	312	
313	33G3410			-		-					-					313	
314	33G3420			-		-					-					314	
315	33V5300			-		-					-					315	
316	3300060			-		-					-					316	
317	3300070			-		-	(300,000)	(300,000)			-			(300,000)	(300,000)	317	
318	3300200			-		-					-					318	
319	3303550			-		-	(39,761)	(39,761)			-			(39,761)	(39,761)	319	
320	3306000			-		-	(596,388)	(2,037,971)	(2,634,359)					(596,388)	(3,812,971)	(4,409,359)	320
320a	33XXXXX			-		-							(7,500,000)		(7,500,000)	320a	
321	3400650			-		-					-					321	
322	3400660			-		-					-					322	
323	3408610			-		-	(20,000)	(20,000)			-			(20,000)	(20,000)	323	
324	3408620			-		-	20,000	20,000			-			20,000	20,000	324	
325	3409100			-		-	(2,228,239)	(2,228,239)			-			(2,228,239)	(2,228,239)	325	
326	3409110			-		-	2,228,239	2,228,239			-			2,228,239	2,228,239	326	
327	36250C0			-		55,000		55,000			-			55,000	55,000	327	
328	36260C0			-		-	180,000	180,000			-			180,000	180,000	328	
329	36270C0			-		-	360,000	360,000			-			360,000	360,000	329	
330	4400100			-		-	696,669	696,669			-			696,669	696,669	330	
331	4400200			-		2,013,006	1,000,000	3,013,006			-					331	
332	4402750			-		-	415,283	415,283			-		415,283		415,283	332	
333	4404250			-		-					-					333	
334	4404260			-		-					-					334	
335	6500150			-		650,000		650,000			-		650,000		650,000	335	
336	6502200			-		-	1,488,550	1,488,550			-			1,488,550	1,488,550	336	

**House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18**

AGENCY			House Offer #1							Senate Offer #2							Row#
ISSUE CODE	ISSUE TITLE		FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	
337	6503600	Law Enforcement Officer Body Armor		-	33,567	-	-	-	33,567		-	33,567	-	-	-	33,567	337
338	6506000	Law Enforcement Officer Reserve Program		-	87,425	-	-	-	87,425		-	87,425	-	-	-	87,425	338
339	8102100	Wildlife Foundation of Florida Grant Authority		-	-	-	-	-	-		-	-	-	-	-	-	339
340	990E000	Environmental Projects		-	-	-	-	-	-		-	-	-	-	-	-	340
341	140004	Art Fish Reef Const Prog		-	-	-	-	600,000	600,000		-	-	-	-	600,000	600,000	341
342	140010	Mote Marine Lab		-	500,000	-	-	-	500,000		-	-	-	-	-	-	342
343	990G000	Grants and Aids - Fixed Capital Outlay		-	-	-	-	-	-		-	-	-	-	-	-	343
344	140270	FI Boating Improvement Prg		-	-	-	-	1,842,600	1,842,600		-	-	-	-	1,842,600	1,842,600	344
345	145000	G/A-Robinson Preserve Rest		-	-	-	-	-	-		-	600,000	-	-	-	600,000	345
346	145050	G/A-Vessel Grounding Rest		-	-	-	-	-	-		-	604,735	-	-	-	604,735	346
347	990S000	Special Purpose		-	-	-	-	-	-		-	-	-	-	-	-	347
348	080128	Modular Offices		-	-	-	-	329,000	329,000		-	-	-	-	329,000	329,000	348
349	080625	FWRI Lab Cold Room		-	-	-	-	75,000	75,000		-	-	-	-	75,000	75,000	349
350	081620	Lovett Driveway Upgrade		-	-	-	-	98,121	98,121		-	-	-	-	98,121	98,121	350
351	082528	Roof Replace/Repair-Stwide		-	-	-	-	150,000	150,000		-	-	-	-	150,000	150,000	351
352	082800	Boating Infrastructure		-	-	-	-	3,900,000	3,900,000		-	-	-	-	3,900,000	3,900,000	352
353	083654	Nrd Rest - Deepwater Horiz		-	-	-	-	361,275	361,275		-	-	-	-	203,331	203,331	353
354	084210	FWRI Headquarters Lab Safety Upgrade		-	883,000	-	-	-	883,000		-	-	-	-	-	-	354
355	089801	FCTC-Center for Conservation		-	-	-	-	3,500,000	3,500,000		-	-	-	-	3,500,000	3,500,000	355
356	140005	Lowry Park Zoo		-	1,000,000	-	-	-	1,000,000		-	500,000	-	-	-	500,000	356
357	140007	Zoo Miami		-	1,000,000	-	-	-	1,000,000		-	-	-	-	-	-	357
358	141010	Brevard Zoo Center		-	-	-	-	-	-		-	1,126,000	-	-	-	1,126,000	358
359	<b>Total</b>	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>	<b>2,118.50</b>	<b>30,734,347</b>	<b>5,624,275</b>	<b>104,301,065</b>	<b>-</b>	<b>235,634,804</b>	<b>376,294,491</b>	<b>2,118.50</b>	<b>28,721,341</b>	<b>4,072,010</b>	<b>104,301,065</b>	<b>(7,500,000)</b>	<b>232,572,078</b>	<b>362,166,494</b>	<b>359</b>
360	<b>Grand Total</b>		<b>8,712.25</b>	<b>139,960,042</b>	<b>236,400,000</b>	<b>627,710,711</b>	<b>95,700,000</b>	<b>2,511,261,667</b>	<b>3,611,032,420</b>	<b>8,669.25</b>	<b>139,960,042</b>	<b>236,400,000</b>	<b>627,710,711</b>	<b>95,700,000</b>	<b>2,511,261,667</b>	<b>3,611,032,420</b>	<b>360</b>